

Casitas Municipal Water District
RECREATION COMMITTEE
Agenda
Brennan/Kaiser
November 3, 2020 – 10:00 a.m.

This meeting will be conducted via teleconference.
To participate or listen to the meeting please call
(888) 788-0099 or (877) 853-5247
Enter Meeting ID 967 5174 7493#

1. Roll Call
2. Public comments.
3. Board/Management comments.
4. Snowbird and Campground Host Application Forms.
5. Review of September 2020 Recreation Report.
6. Review of Incidents and Comments.

Right to be heard: Members of the public have a right to address the Board directly on any item of interest to the public which is within the subject matter jurisdiction of the Board. The request to be heard should be made immediately before the Board's consideration of the item. No action shall be taken on any item not appearing on the agenda unless the action is otherwise authorized by subdivision (b) of ¶54954.2 of the Government Code. If you require special accommodations for attendance at or participation in this meeting, please notify our office 24 hours in advance (805) 649-2251 ext. 113. (Govt. Code Section 65954.1 and 54954.2(a). Please be advised that members of the Board of Directors of Casitas who are not members of this standing committee may attend the committee meeting referred to above only in the capacity of observers, and may not otherwise take part in the meeting. (Govt. Code Sections 54952.2(c)(6)

LAKE CASITAS RECREATION AREA
Snowbird Program Policy and Application
October 1, 2020 thru March 28, 2021
(Please Allow 1-2 Weeks for Processing)

We would like to extend a welcome to our winter visitors participating in the Snowbird Program. In order to make your stay more enjoyable, we have developed the following parameters to ensure that your stay will be as pleasant as possible and that you are fully informed of available services, restrictions and requirements for a successful program. **Please be aware that camping is limited to fourteen (14) nights per calendar month. This restriction is waived for Snowbird participants but only during the Program dates of October 1, 2020 thru March 28, 2021.**

To apply for the Snowbird Program, please complete this form and bring in, mail or e-mail forms to Guest Services Coordinator, Julie Howard, at Lake Casitas Recreation Area, 11311 Santa Ana Road, Ventura, CA 93001, send e-mails to jhoward@casitaswater.com by **September 24, 2020**. Applications received after September 24, 2020 will be considered based on campsite availability. All applications must include copies of the unit(s) registration(s), valid ID for all participants 18 and over and photograph(s) of all participating vehicles.

If the application has satisfactorily met the requirements outlined below, your information will be passed to the Reservation Office. A Guest Services Assistant will contact you to reserve your campsite and accept payment. Please note that Snowbird fees apply on the date of application approval and receipt of fees. No discount will be given for regular camping prior to participation in the Snowbird Program. Execution of this application by the responsible party indicates that he/she has read and understands Casitas Municipal Water District Ordinances and a copy of which is posted on the website at www.casitaswater.org and agrees to comply with the Ordinance and all rules and regulations. Failure to comply with the requirements of the Program, Ordinance and all rules and regulations, will result in termination of your participation in the Program. No refunds will be issued.

Snowbird Program Fees

For Not Less Than 60 Consecutive Nights' Stay

Angler Campground – Executive	\$40/night (Sewer Included) – Available 11/30/20
Bass Campground - Basic Hookup	\$30/night (Optional Pumping Extra)
Fox Campground – Deluxe	\$35/night (Optional Pumping Extra) – Available 11/30/20
Fox Campground – Executive	\$40/night (Sewer Included) – Available 11/30/20
Monthly per pet rate	\$2/night (Free with Frequent Visitor Annual Decal)

1. Participation in the Program

(a) In order to receive the discounted rates charged for the Snowbird Program, participants are required to pay for campsites in advance for a minimum of sixty (60) consecutive nights. The initial payment, less reservation and cancellation fees, is refundable if the reservation is cancelled in its entirety at least seventy-two (72) hours prior to your arrival date. Refunds for cancellations received during the Program will not be eligible for the Snowbird discount rate and will be prorated based on standard camping fees. Upon cancellation, the site will be released.

(b) Participants staying longer than sixty (60) days may continue the Program in thirty (30) day increments and must pay at least fourteen (14) days prior to scheduled check out. In the event Participants depart early during the continuation, any refund requested will be calculated at the standard camping rate for the number of nights camped less reservation and cancellation fees.

(c) Applicants wishing to enter the Program after it has commenced (e.g. December) can complete the application process, but cannot be guaranteed space. Applicants will be contacted to advise whether or not space is available.

(d) In order to meet the minimum night requirement for participation in the Snowbird Program, the last date for entry into the Program is January 27, 2021.

(e) If, subsequent to cancellation of a reservation, participant wishes to re-enter the Snowbird Program, a new application process will be required.

2. What is Included in Your Initial Payment

- Your primary camping unit (i.e. Truck with attached Trailer or 5th Wheel, or Motorhome).
- A vehicle towed in at the time of initial check in. Vehicle must be towed and not driven in to LCRA to be eligible for inclusion as part of initial payment.
- Maximum of eight (8) people per campsite.
- Five (5) single “*day use*” passes per calendar month (not for overnight use).

3. Extras That Require Additional Payment - Please note that ALL vessels are subject to Quagga Mussel Invasive Species inspections and quarantine. For more information visit our website at www.casitaswater.org. There is a two (2), park approved, vessel maximum & a two (2) vehicle maximum per snowbird campsite. Off-campsite parking may be an option, if available, for snowbird guests & will be designated by on duty park staff.

- **Vessel(s) at the campsite.** Vessel charge is fifteen dollars (\$15.00) per night, per vessel (2 maximum), for the length of stay **OR** at no extra charge by purchasing an Annual Boat Decal for one hundred and forty-five dollars (\$145.00) each.
- **2 vehicle maximum.** For the vehicle driven in at the time of initial check in only, the charge is fourteen dollars (\$14.00) per night, for the length of stay **OR** at no extra charge by purchasing a Frequent Visitor Annual Decal for one hundred and thirty-five dollars (\$135.00) for the extra vehicle, with a discount for subsequent decals.
- **A maximum of two (2) pets are allowed per site.** Pets are two dollars (\$2.00) per day, per pet or at no extra charge with the purchase of Frequent Visitor Annual Decal(s).
- **Sewer Pumping.** Our maintenance crew will come to your site & pump for twenty dollars (\$20.00) per visit. You must pay at the reservations office at least 24 hours prior. If you fail to do so, there will be an additional fee. Pump days are Tuesdays & Fridays.

4. Camping Unit & Extra Vehicle

- A maximum of one (1) camping unit per site.
- A maximum of two vehicles per site (2nd vehicle for an additional fee at time of entry).
- The camping unit and extra vehicle, including vessel(s) and trailer(s), must be currently registered and licensed.
- **The camping unit and extra vehicle must meet Casitas’ standards for appearance and condition. An inspection will be performed upon arrival at Lake Casitas to determine compliance. Non compliance will be cause for non-admittance to the Program**
- Camping units are not allowed to be washed inside the park.

5. Certification of Camping Unit, Vessel(s) & Extra Vehicle Appearance & Condition. Check the boxes below to confirm that your camping unit and extra vehicle(s) conform to the following:

- No damage to the exterior of the unit, including but not limited to, broken windows, dents, rust, holes, exposed wiring or missing panels.
- No leaks of any kind. Water and sewer connections are tight.
- No missing components such as bumpers, lights, windows, etc.
- No unsightly or offensive graphics or paint design. Casitas reserves the right, in its sole discretion, to determine the standard.
- No repairs using tape, tarps or other unsuitable materials.

6. Campsite Cleanliness and Appearance. Campsite cleanliness is required for aesthetic, sanitary and safety purposes. Park Staff has sole discretion to determine campsite compliance. Snowbirds are required to comply with the following:

- Trash is to be placed in trash receptacles located throughout the campground.
- All personal items are to be kept inside the camping unit. Items **not** allowed to be stored outside the camping unit include, but are not limited to, furniture, toys, storage containers, off-road vehicles, plants, refrigerators/freezers, debris, televisions, tarps/canopies, trash, tools, excessive fire wood, etc. Items that **are** allowed include barbeques, bikes, lawn chairs and camping related equipment.
- Clotheslines are not allowed to be strung between campsites, trees, etc.
- Leaking connections, and in particular the discharge of grey water may, in Casitas' sole discretion, be grounds for **immediate** eviction from the Park. Lake Casitas is a drinking water reservoir and subject to the highest standards for water health and safety. No refunds will be issued. Other violations may be subject to twenty-four (24) hours notice for compliance.

7. Overnight Guests at the Campsite. All overnight guests are subject to a three (3) day length of stay restriction **and must be able to park within the boundaries of the campsite unless the 2 vehicle maximum has been reached.** If so, the vehicle will need to be parked in a designated area decided by park staff.

- Overnight guests in personal vehicles will be processed as Extra Vehicles and charged fourteen dollars (\$14.00), per night, per vehicle.
- Notice of arrival of overnight guests must be given at least twenty-four (24) hours in advance.
- Overnight guests with or without vehicles must register at the front gate upon arrival.

8. Day Use Guests.

- Day use guests are subject to vehicle entry and day use fees.
- While visiting at the Snowbird site, guests must park in a designated area decided by park staff, if the snowbird campsite has reached the 2 vehicle maximum & if there is availability.

9. Other Information.

- Hours of Entry: Snowbird Program participants may enter the park after day use hours of operation by contacting the front gate staff to request a Snowbird late entry. Due to Park responsibilities, staff may, or may not, be available exactly at the entry time requested but will make every effort to accommodate Snowbirds in a timely manner.
- For campsites without sewer connections, two dump stations are available at no cost, or an optional pumping service is available for a charge.
- It is important that you provide as much information as possible about the size of your unit, e.g. the total width with slide extenders deployed, and additional vehicle(s) and boat(s), so that we can provide the best location for your particular needs.
- Snowbird customers may be required to temporarily move their units to alternate locations upon 24 hours notice for Casitas to perform routine maintenance or immediately for emergency situations.
- No postal mail to be sent or received.

**Compliance with the above is vital to ensure the success of the Snowbird Program.
Your cooperation is greatly appreciated.**

PLEASE FILL OUT THE PARTICIPANT INFORMATION SECTION ON THE NEXT PAGE

10. Participant Information

Valid ID Attached

Responsible Contact Name: _____ Phone/Cell _____

Address: _____

City/State/Zip _____ Email _____

Additional Participants on Same Campsite

Age if Under 18 Years Valid ID Attached

Name: _____ Phone/Cell _____

Name: _____ Phone/Cell _____

Name: _____ Phone/Cell _____

Please list all vehicles/vessels you plan to bring/keep with you. Include copies of all unit registrations and photograph(s) of all participating vehicles.

Requested Arrival Date: _____ Departure Date: _____

Primary Unit

Registrations Attached

Truck/Trailer - Truck license # _____ Trailer license # _____ Size _____' X _____'

Truck/5th Wheel - Truck license # _____ 5th Wheel license # _____ Size _____' X _____'

Motorhome – License # _____ Size _____' X _____'

Tow-In Vehicle – License # _____ Size _____' X _____'

#1 Extra Vehicle – License # _____ Size _____' X _____'

Vessel – CF # _____ Boat Trailer License # _____ Size _____' X _____'

Pets - limit 2 (list type, breed, size & weight of pets) _____

I have read, understand and agree to the above:

_____ Date: _____

Signature of Responsible Party

Print Name

If you have a preference for a basic, deluxe, or executive hookup, please list that here: _____

*If you have a preference for a specific site, please list that here: 1st choice _____ 2nd choice _____

*Please keep in mind that sites for the program are determined prior to receiving applications. However, we will do our best to accommodate your site preferences. Sites are assigned in the order applications are received.

Lake Casitas Recreation Area - COVID-19 Information

Camping Requirements:

Social Distancing

- Minimum 15 feet separation between all tents, RV's or inhabitable structures
- Maximum capacity of 8 people per campsite
- Maximum capacity of 2 vehicles per campsite
- Limit 1 household per campsite

Camping Cancellations:

- Casitas has the right to cancel any reservations for visitors showing signs of COVID-19 related symptoms
- Casitas has the right to cancel the snowbird program if the County or State requirements mandate it due to COVID-19. You must have a plan "B" if Casitas is required to empty or evacuate the park due to the pandemic.
- All reservations cancelled due to COVID-19 related issues will receive a 100% refund for unused nights of stay.

Closures - All of the following areas are closed at this time:

- Showers houses
- Casitas Water Adventure
- Group picnic shelters
- Playgrounds

Park Recommendations:

- Bring hand sanitizer and cleaning supplies
- Wear cloth mask when near non-household people
- Utilize the RV bathroom or shower when possible – park shower houses are closed
- Clean and disinfect the RV dump and propane filling stations prior to each use

Health Requirements:

Do NOT enter the recreation area if you or any member of your group has the following symptoms:

- Fever of chills
- Headache
- Fatigue
- Nausea or vomiting
- Cough
- Sore throat
- Diarrhea
- Muscle or body aches
- New loss of taste or smell
- Congestion or runny nose
- Shortness of breath or difficulty breathing

Snowbird Participant Signatures

(I have read, understand & will abide by the COVID-19 Guidelines for LCRA)

Participant Signature _____ Date _____

Participant Signature _____ Date _____

Participant Signature _____ Date _____

Participant Signature _____ Date _____

Office Use Only

- Registration(s) received on _____.
- Photograph received on _____.
- Copies of valid IDs received on _____.

Notes or special circumstances _____

LCRA Approval: _____ Date: _____

LAKE CASITAS RECREATION AREA
11311 Santa Ana Road
Ventura, CA 93001

Application for Park Host

1. Personal Information

Party #1 - Name: _____ Phone/Cell _____

Address: _____ Drivers lic# _____

City/State/Zip _____ Email _____

Party #2 - Name: _____ Phone/Cell _____

Address: _____ Driver's lic# _____

City/State/Zip _____ Email _____

2. Primary Unit

Vehicle make _____ Model _____ License # _____ St _____

RV/Trailer make _____ Model _____ License # _____ St _____ Size _____

Vessel – CF # _____ Boat Trailer License # _____ St _____ Size _____

Tow In/2nd Vehicle

Vehicle make _____ Model _____ License # _____ St _____

3.

Documentation to be Submitted with Application

Copy of each party's Driver's License.

Copies of RV unit and any vehicle registrations and proof of current insurance.

Copies of vessel and vessel trailer registrations and proof of current insurance.

Proof of medical coverage for each party.

The camping unit, extra vehicle and vessel must meet Casitas' standards for appearance and condition. An inspection will be performed upon arrival at Lake Casitas to determine compliance. Non compliance will be cause for non-admittance to the Host Program.

8. Previous Host Experience (Locations, Dates & Brief Description of Duties)

9. Physical Restrictions. Describe any physical restrictions for each applicant that would require accomadations or restrict ability to perform host related tasks, e.g. trash pickup, raking, grounds maintenance, communication with customers and staff, etc.

I certify that, to the best of my knowledge and belief, all of the information above and on any attachment to this application is true, correct, complete and made in good faith. I understand that false or fraudulent informaiton provided may be grounds for a host position not being offered or terminated at a later date. I understand that the information provided may be investigated.

Signature of Host & Print Name Date: _____

Signature of Host & Print Name Date: _____

Office use only

- Photograph received on _____ Insurance received on _____
- Registration(s) received on _____ Rabies Vaccination received on _____
- Copies of valid IDs received on _____ Medical Insurance received on _____

Notes or special circumstances _____

LCRA Manager Approval: _____ Date: _____



PARK SERVICE AGREEMENT

This is a Service Agreement by and between Casitas Municipal Water District, a California Special District (hereinafter referred to as the “District”) and _____ an individual “Park Host”, for volunteer park host services to be provided at Lake Casitas Recreation Area, Campground Site #_____.

This Service Agreement is a volunteer agreement and shall **not** be construed as an employment contract. The undersigned understands and agrees that a Park Host is not an employee of the District and will not receive remuneration for services other than outlined in section 1, below. A volunteer is a person excluded as an employee under §3352 (d) of the Labor Code and is defined as any person performing volunteer services for a public agency and who received no remuneration for services other than those outlined in the Agreement. District and Park Host agrees as follows:

1. DISTRICT REIMBURSEMENT OF PARK HOST EXPENSES:

In lieu of direct reimbursement for expenses, during the Term of this Service Agreement, District will provide the Park Host with the following:

- a) A complimentary and temporary permit to use one campsite, and associated water, electrical, and if applicable sewer tank connection services, which shall be limited to reasonable and normal use;
- b) Fingerprinting background service with the Department of Justice and Federal Bureau of Investigation, the “rolling fee” is excluded and initial drug screening; and,
- c) Waiver of applicable one vehicle entrance fee for the Park Host and pets listed in *Section 6*.

2. PARK HOST SERVICES/QUALIFICATIONS: Park Host agrees to provide a minimum of 20 hours per week of volunteer service and not to exceed 29 hours in a one week period. Typical Park Host tasks may include the following:

A) Guest and Safety Services:

- Greet and provide park information to visitors.
- Assist in conducting interpretive programs.
- Call for emergency services as required.
- Maintain a monthly work log for review by the supervising Park Staff person.
- Monitor after hours activities and report suspicious activities to the Park Ranger on duty.

B) Maintenance:

- Perform campground litter removal, rake leaves, trash collection, restroom cleaning, and restocking of supplies.
- Perform campground repairs and grounds maintenance consistent with Park Host experience and qualifications.
- Provide maintenance work such as weed clearing and painting.
- Operate equipment including but not limited to vehicles, mowers, chain saws, weed whips, brush hogs, and miscellaneous hand tools.

C) Other Duties:

- Maintain Park Host campsite in a clean and orderly condition at all times.
- _____

D) Qualifications

As a material condition of this Service Agreement, Park Host represents that Park Host:

- a) Is at least eighteen (18) years of age;
- b) Has read the Lake Casitas Recreation Area Current Ordinance and;
- c) Possesses and will maintain during the term of this Service Agreement all of the following:
 - i. A valid and current State issued vehicle driver's license;
 - ii. Current recreational vehicle registration with the proper Department of Motor Vehicles
 - iii. Current vehicle insurance that meets at least the minimum insurance requirements set forth by the State of California; and
 - iv. If applicable, pet(s) current rabies vaccination certificate

In addition the Park Host must satisfactorily complete training on District equipment and tools they will be using, provided by the District.

3. EQUIPMENT AND KEYS ISSUANCE

Park Host acknowledges receipt of the following items:

Key(s) _____

Phone _____

Park Host uniform shirt _____

Other _____

Park Host agrees to pay all costs related to the loss of any keys or issued equipment.

4. OCCUPANTS / PETS

RULES/REGULATIONS

Park Host shall comply with park rules, laws and regulations and is subject to associated fines, penalties or orders to immediately leave the Park for violation of said rules.

- a) Park Host shall wear issued uniform shirt at all times while on duty.
- b) First Aid/ CPR/ AED Certification (provided by the District)
- c) Park Host will not receive mail at the Lake Casitas Recreation Area. All mail must be sent to a post office or other arrangement.

The Park Host camp site is for the sole use of the Park Host and the following species and named pet(s). The total site occupancy may not exceed two (2) people: All people on the site must be accepted into the Park Host program and have an individual agreement on file for this specific site.

Name (please print)	Date of Birth
Park Host _____	_____
Park Host _____	_____
Pet Species (canine/feline) and Name _____	
Date of Rabies Vaccination _____	
Pet Species (canine/feline) and Name _____	
Date of Rabies Vaccination _____	

PARK HOST SITE CONDITION

Park Host will not alter the site landscaping, utilities, add or change locks, re-key existing locks or change opening devices, or make any alteration to the Park or site without District's prior written consent. Park Host will not store any materials, equipment or supplies outside the recreational vehicle. Park Host will not decorate the Park site, except upon a limited duration and with written approval of the Park Services Manager.

No pet shall be kept on or about the site without District's prior written consent. Prior consent may be revoked, in the sole discretion of the District, if pet causes complaints, endangers park habitat, visitors or invitees, creates a nuisance, or causes damage. Park Host may have a maximum of two pets.

5. TERM AND TERMINATION OF SERVICE AGREEMENT

This Service Agreement is effective from _____ until _____ or until terminated in accordance with this section ("Term"). By the end date of the Term, the Park Host must have removed all personal property from, and vacated the Park Host site, and returned all District equipment. Either party may terminate this Service Agreement at any time for unforeseen circumstances. If termination by the District is engaged prior to the Term end date above, the District will deliver such notice to Park Host at the site. If termination by Park Host, the Park Host will deliver such notice to Host Administrator, or Division Officer on or before the date of termination. The Park Host must remove all personal property from and vacate the Park Host site, and return all District equipment. In the event Park Host does not vacate the Park Host site as provided in this section, in addition to any other rights and remedies under the law, District will charge Park Host all applicable user fees associated with rental of the site.

6. NO RELOCATION ASSISTANCE

Park Host acknowledges that the nature of the interest conferred by District under this Service Agreement is one of a permit, and offered solely to offset expenses arising from the provision of Park Host volunteer services. Park Host, on behalf of herself or himself, under this Service Agreement, hereby specifically waives any rights to, and releases District, Bureau of Reclamation, from, any and all claims against District for any moving, severance or relocation payments under

the California Relocation Assistance laws, Government Code §7260 et seq., as amended or any similar or successor statutes.

7. RELEASE

Park Host hereby agrees that Park Host, and Park Host’s assignees, heirs, guardians, and legal representatives (collectively referred to in this section as “Park Host”), will not make a claim against or sue the District on account of injury or damage resulting from the active or passive negligence or other acts, however caused, by any Director, employee, agent, or contractor of the District as a result of Park Host’s participation in the volunteer services. Park Host indemnifies, defends and holds District, its Directors, officers and employees harmless for all claims, costs, expenses and liabilities arising out of or in any way connected to the use of occupancy of the campsite by the Park Host or Park Host’s guests and invitees and from all actions, claims, or demands that Park Host may have for injury or damage resulting from the volunteer services.

8. KNOWING AND VOLUNTARY EXECUTION

The intent of the Park Host Program is to offer people a short term volunteer work opportunity that increases outdoor stewardship and supports the mission of the District in a way that assists staff and generates additional resources. The Park Host Program is not intended to provide long term stay opportunities or established residencies, but offers enthusiastic and interested volunteers the chance to stay and enjoy the Lake Casitas Recreation Area’s beautiful and diverse park by greeting the public and helping set the tone for an enjoyable visitor experience.

Park Host has carefully read the Agreement in its entirety and understands the assumption of risk, and fully understands the terms. Park Host is aware that this is a release of liability and signs it of Park Host’s own free will.

Signature Park Host:

Print Name

Signature

Date

Signatures District

Park Ranger or Division Officer

Date

Host Administrator

Date

Park Services Manager

Date

CASITAS MUNICIPAL WATER DISTRICT
LAKE CASITAS RECREATION AREA

DATE: October 23, 2020
 TO: Recreation Committee
 FROM: Joe Martinez III, Park Services Manager
 SUBJECT: Recreation Area Monthly Report for Sept 2020

Visitation Numbers

The following is a comparison of visitations* for July 2020

	Sept 2020	Sept 2019	Aug 2020
Visitor Days	63,384	44,496	96,129
Camps	4,836	4,327	5,009
Cars	15,846	11,124	24,032
Boats	415	127	386
Kayaks & Canoes	0	0	0

Visitor Day Totals for Fiscal Year through Aug 2020	
2019/2020	44,496
2020/2021	63,384
%Change	-18,888

*The formulas for calculating the above attendance figures derived from the daily cash reports are as follows:

Visitor Days = Daily vehicles + 30 minute passes X 3 + café passes + attendance at special events + annual vehicle decals + replacement decals + campsites occupied + extra vehicles X 4

Camps = Campsites occupied + extra vehicles

Cars = Daily vehicles + 30 minute passes X 3 + café passes + attendance at special events + annual vehicle decals + replacement decals + campsites occupied + extra vehicles

Boats = Daily boats + overnight boats + annual decals + replacement decals

Kayaks & Canoes = Daily kayaks and canoes + overnight kayaks and canoes + annual kayaks and canoes

In response to the pandemic and keeping in compliance with Ventura County Health guidelines. The Lake Casitas Recreation Area is monitoring all new camping reservations on a month to month basis, and cancelled all events through December 2020. The Recreation Area is currently open to day-use (vehicles, boats, walk-in, and bicycles). All tent camping is currently at or below 50%, and all self-contained units (RV's, Trailers) are available up to 100%.

In the month of September 2020, we continued to see an increase in day use, camping and boating, in comparison to this time last year. September had a slight drop in day use visitations, but remained consistent in camping and boating of that of August. We continue to reach maximum camping capacity on weekends in our RV sites. We also had two fishing tournaments, and two Friday night movies. Boating remains active with 625 vessels retagged for Lake Casitas. There were 12 new vessel inspections with 7 failing the inspection process.

As our season continues to extend, Maintenance has continued to keep up with the needs of our guest, as well as beginning off season repairs, and projects. Campground Fox was cleaned up in preparation of the Snowbirds arrival, with the trimming of tress, weed control, stump removals and replacement of old pedestal heads. In preparation for winter, the winch on the barge was replaced and a capstan for raising anchors was installed. The Park Store required a replacement of a completely blocked cast iron sewer line as well as some electrical work.

Their biggest project was the remodeling of the O&M boathouse. All Styrofoam, concrete decking, and siding was removed. The Styrofoam was replaced with encapsulated Styrofoam,

the decking and siding was replaced with parts from an old SS relief, which is lighter and more cost effective. The results are an environmentally friendly and better working boathouse (photo below).

The Waterpark staff have also been keeping up with maintenance duties, replacing one of two River Boost pumps, a shower house door, repairs to the lagoon and landscaping. We continue to monitor updates and prepare for an active waterpark next summer.



Revenue Reporting

Fiscal year's total figures are reported when made available for the respective months (operations, concessions, Casitas Water Adventure, etc.) per the District's Financial Summary, generated by the Chief Financial Officer.

