

Casitas Municipal Water District
RECREATION COMMITTEE
Agenda
Brennan/Kaiser
September 12, 2023 – 10:00 a.m.

This meeting will be conducted in person at the District Office and also
via teleconference.

Join Zoom Meeting <https://us06web.zoom.us/j/85761554553?pwd=Z3NuMlI4cEFXRytCQk9xMHRnVDZpZz09>

Meeting ID: 857 6155 4553 Passcode: 157718

To participate or listen to the meeting via telephone please call

(888) 788-0099 or (877) 853-5247

Enter Meeting ID: 857 6155 4553#

Passcode: 157718#

1. Roll Call
2. Public comments.
3. Review of Recreation Report for July 2023.
4. Review of Incidents and Comments.

Right to be heard: Members of the public have a right to address the Board directly on any item of interest to the public which is within the subject matter jurisdiction of the Board. The request to be heard should be made immediately before the Board's consideration of the item. No action shall be taken on any item not appearing on the agenda unless the action is otherwise authorized by subdivision (b) of ¶54954.2 of the Government Code. If you require special accommodations for attendance at or participation in this meeting, please notify our office 24 hours in advance (805) 649-2251 ext. 113. (Govt. Code Section 65954.1 and 54954.2(a). Please be advised that members of the Board of Directors of Casitas who are not members of this standing committee may attend the committee meeting referred to above only in the capacity of observers, and may not otherwise take part in the meeting. (Govt. Code Sections 54952.2(c)(6)

CASITAS MUNICIPAL WATER DISTRICT
LAKE CASITAS RECREATION AREA

DATE: September 4, 2023
 TO: Michael Flood, General Manager
 FROM: Joe Martinez III, Park Services Manager
 SUBJECT: Recreation Area Monthly Report for July 2023

Visitation Numbers

The following is a comparison of visitations for July 2023

	July 2023	July 2022	June 2023
Visitor Days	206,092	129,212	110,188
Camps	9,848	9,543	8,315
Cars	51,523	32,303	27,547
Boats	196	155	236
Kayaks & Canoes	0	0	0

Visitor Day Totals for Fiscal Year through July 2023	
2022/2023	171,388
2023/2024	268,057
%Change	43.9%

The formulas for calculating the above attendance figures derived from the daily cash reports are as follows:

Visitor Days = Daily vehicles + 30 minute passes X 3 + café passes + attendance at special events + annual vehicle decals + replacement decals + campsites occupied + extra vehicles X 4

Camps = Campsites occupied + extra vehicles

Cars = Daily vehicles + 30 minute passes X 3 + café passes + attendance at special events + annual vehicle decals + replacement decals + campsites occupied + extra vehicles

Boats = Daily boats + overnight boats + annual decals + replacement decals

Kayaks & Canoes = Daily kayaks and canoes + overnight kayaks and canoes + annual kayaks and canoes

July was one of the busiest in recent years. With the lake's increased levels and mild temperatures, visitation increased as expected.

In the month of July, the American Bass Association (ABA) held a fishing tournament with eight teams. There were 330 vessels retagged for reentry, and 15 vessels scheduled for inspection with 8 vessels passing, 4 failures, 2 no shows and 1 rescheduled. The monthly night fishing from the shoreline was held on the weekend of the 6th.

Maintenance continued regular duties cleaning campsites and restrooms to keep up with the increased visitation. Additionally, weed abatement in the campgrounds, trails and near roadways continues. The swallows moved back into many of our buildings eaves, including restrooms, which always creates a challenge to keep the restrooms clean for our guests.

Maintenance worked on campground Deer, which was converted from a conventional tent camping area to a group area. This change was made due to yearly re-occurring storm damage. More improvements are planned for Campground Deer this off-season.

Before:



After:



The Casitas Water Adventure (CWA) was in full swing. The holiday weekend showed the greatest number of occupants of the season with no major incidents. There were some minor issues with the Mega Play Unit (MPU) that we are working with the manufacturer, Spsahtacular, to address. Additionally, the hiring of Lifeguards finished this month. We estimate nearly 30,000 tickets were sold in July.

Revenue Reporting

July’s unaudited revenue is \$1,178,535. Fiscal total figures are reported when made available for the respective month (operations, concessions, Casitas Water Adventure, etc.) per the District’s Financial Summary, generated by the Chief Financial Officer.

