

Casitas Municipal Water District
RECREATION COMMITTEE
Agenda
Brennan/Kaiser
December 14, 2021 – 10:00 a.m.

This meeting will be conducted via teleconference.

To participate or listen to the meeting please call

(888) 788-0099 or (877) 853-5247

Enter Meeting ID: 967 5174 7493#

Passcode: 181130#

1. Roll Call
2. Public comments.
3. Discussion on the Lake Casitas Improvement Foundation and potential community members to serve on the Foundation.
4. Review of October 2021 Recreation Report.
5. Review of Incidents and Comments.

Right to be heard: Members of the public have a right to address the Board directly on any item of interest to the public which is within the subject matter jurisdiction of the Board. The request to be heard should be made immediately before the Board's consideration of the item. No action shall be taken on any item not appearing on the agenda unless the action is otherwise authorized by subdivision (b) of ¶54954.2 of the Government Code. If you require special accommodations for attendance at or participation in this meeting, please notify our office 24 hours in advance (805) 649-2251 ext. 113. (Govt. Code Section 65954.1 and 54954.2(a). Please be advised that members of the Board of Directors of Casitas who are not members of this standing committee may attend the committee meeting referred to above only in the capacity of observers, and may not otherwise take part in the meeting. (Govt. Code Sections 54952.2(c)(6)

CASITAS MUNICIPAL WATER DISTRICT
LAKE CASITAS RECREATION AREA

DATE: November 29, 2021
 TO: Michael Flood, General Manager
 FROM: Joe Martinez III, Park Services Manager
 SUBJECT: Recreation Area Monthly Report for October 2021

Visitation Numbers

The following is a comparison of visitations* for Oct 2021

	Oct 2021	Oct 2020	Sept 2021
Visitor Days	45,684	54,396	58,996
Camps	4,326	5,439	5,039
Cars	11,421	13,599	14,749
Boats	130	424	152
Kayaks & Canoes	0	1	0

Visitor Day Totals for Fiscal Year through July 2021	
2020/2021	296,773
2021/2022	261,472
%Change	-11.89%

*The formulas for calculating the above attendance figures derived from the daily cash reports are as follows:

Visitor Days = Daily vehicles + 30 minute passes X 3 + café passes + attendance at special events + annual vehicle decals + replacement decals + campsites occupied + extra vehicles X 4

Camps = Campsites occupied + extra vehicles

Cars = Daily vehicles + 30 minute passes X 3 + café passes + attendance at special events + annual vehicle decals + replacement decals + campsites occupied + extra vehicles

Boats = Daily boats + overnight boats + annual decals + replacement decals

Kayaks & Canoes = Daily kayaks and canoes + overnight kayaks and canoes + annual kayaks and canoes

In October 2021, The Lake Casitas Recreation Area was opened at a 100% for all camping. High touch areas such as restrooms, showers and Chemical toilets, continued to be cleaned daily. LCRA staff continue to follow District guidelines by wearing mask and maintaining distance when dealing with the public.

October was a busy month for the LCRA, hosting two Cross Country track meets with over 2700 runner's participating. The Coyote Classic Tournament (Disk Golf) had an estimate of 300 participants with a majority camping during the weekend tournament. There were two movie nights in October with a combined attendance of approximately 275 guest. LCRA also set up a booth for Ojai Day with 45 contacts tracked relating to quagga (quagga grant condition), there were other contacts made unrelated to quagga that were not recorded.

The American Bass Association (ABA), held two fishing tournaments with a combined total of 42 teams. There were 475 vessels retagged for re-entry and 9 boat inspections with 5 vessels passing inspection for new vessel tags, 2 failures and 2 no shows.

Maintenance, Park Rangers and PSO's are collectively working together improving areas around the LCRA, the Event Area, campgrounds Angler, Bass and Fox have already seen improvements. The Event Area's entrance was updated with trees, dripline and slurry coating the asphalt, Campground Angler sites 8, 9 and 10 were upgraded from host sites to rental sites. Campground Fox has had firepits reconstructed, old dead trees removed, driplines installed, and new trees planted. As of October, 17 trees have been planted in places where others have been removed.



The Casitas Water Adventure’s staff have chipped and repaired sections of the Lazy River, epoxy coating sealing over 250 liner feet of the pool shell, where the concrete substrate had failed. Staff attended the World Waterpark Association Conference attending multiple educational seminars, meeting potential vendors, and networking with industry professionals.

Revenue Reporting

Fiscal year’s total figures are reported when made available for the respective months (operations, concessions, Casitas Water Adventure, etc.) per the District’s Financial Summary, generated by the Chief Financial Officer.

*LCRA was 100% closed April, and May of 2020 due to the Pandemic COVID-19

