

Casitas Municipal Water District
RECREATION COMMITTEE
Special Meeting Agenda
Brennan/Kaiser
April 28, 2020 – 10:00 a.m.

This meeting will be conducted via teleconference.
To participate or listen to the meeting please call
(888) 788-0099 or (877) 853-5247
Enter Meeting ID 937 0131 5467#

1. Roll Call
2. Public comments.
3. Board/Management comments.
4. Discussion of Lake Casitas Recreation Area and Casitas Water Adventure operations related to the COVID-19 outbreak.
5. Review Monthly Recreation Report for March, 2020.
6. Review of Incidents and Comments.

Right to be heard: Members of the public have a right to address the Board directly on any item of interest to the public which is within the subject matter jurisdiction of the Board. The request to be heard should be made immediately before the Board's consideration of the item. No action shall be taken on any item not appearing on the agenda unless the action is otherwise authorized by subdivision (b) of §54954.2 of the Government Code. If you require special accommodations for attendance at or participation in this meeting, please notify our office 24 hours in advance (805) 649-2251 ext. 113. (Govt. Code Section 65954.1 and 54954.2(a). Please be advised that members of the Board of Directors of Casitas who are not members of this standing committee may attend the committee meeting referred to above only in the capacity of observers, and may not otherwise take part in the meeting. (Govt. Code Sections 54952.2(c)(6)

**CASITAS MUNICIPAL WATER DISTRICT
LAKE CASITAS RECREATION AREA**

DATE: April 23, 2020
 TO: Recreation Committee
 FROM: Carol Belser, Park Services Manager
 SUBJECT: Recreation Area Monthly Report for March 2020

Visitation Numbers

The following is a comparison of visitations* for March 2020

	March 2020	March 2019	Feb 2020
Visitor Days	22,924	46,012	36,232
Camps	1,853	4,230	2,722
Cars	5,731	11,503	9,058
Boats	169	280	150
Kayaks & Canoes	1	1	2

Visitor Day Totals for Fiscal Year through March 2020	
2018/2019	433,363
2019/2020	404,300
%Change	-6.706

*The formulas for calculating the above attendance figures derived from the daily cash reports are as follows:

Visitor Days = Daily vehicles + 30 minute passes X 3 + café passes + attendance at special events + annual vehicle decals + replacement decals + campsites occupied + extra vehicles X 4

Camps = Campsites occupied + extra vehicles

Cars = Daily vehicles + 30 minute passes X 3 + café passes + attendance at special events + annual vehicle decals + replacement decals + campsites occupied + extra vehicles

Boats = Daily boats + overnight boats + annual decals + replacement decals

Kayaks & Canoes = Daily kayaks and canoes + overnight kayaks and canoes + annual kayaks and canoes

Operations, Boating, Incidents

The United States of America and the State of California are under emergency declarations as well as the Lake Casitas Municipal Water District due to a pandemic, COVID-19. The Lake Casitas Recreation Area responded to protocol (shelter in place, social distancing) by cancelling all upcoming events through March and April, and camping, as of March 22, 2020 with the exception of the Snowbird program which ended April 5. On March 23, no vehicles and vessels were allowed to enter the Recreation area, and on March 31, the Recreation Area closed to walk-in/bike-in day use.

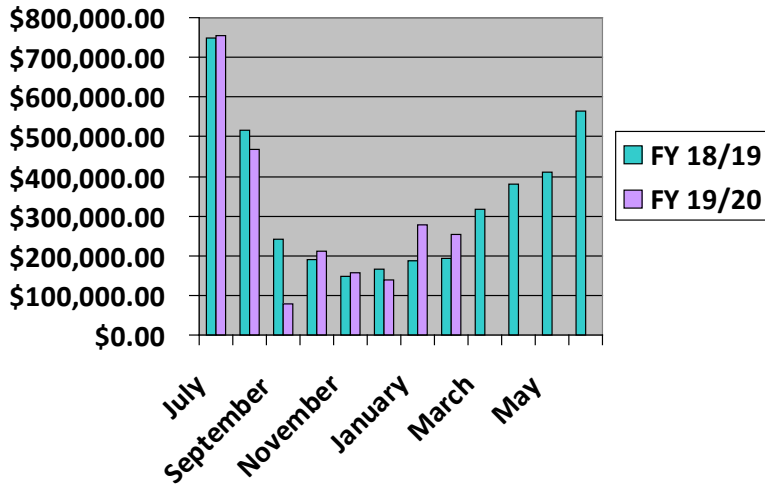


The first part of March was under normal operating protocol, and continued with the Casitas Water Adventure part-time staff continued their hiring process and lifeguard training to secure staff for the 2020 season. A fish plant was received from Jess Ranch Lakes hatchery much to the delight of anglers.

In March 2020 there were 479 recreational vessels tagged for re-entry into Lake Casitas, 7 passed new invasive mussel inspections, and 4 failed the first inspection.

There were 20 patrol observations where park staff made customer contact. Park Rangers responded to 13 calls for service and 9 customer service issues. There were no medical responses. There were 4 disturbances with two needing support from the Ventura County Sheriff's Office. There were no unattended fires, 1 traffic violation with none needing response from the CHP, 6 parking violations, 7 restricted area violations, 1 boating violation, no fishing violations, and 2 leash law violations. There were no body contacts with water.

Revenue Reporting



The 2019/2020 unaudited monthly revenue figures are shown below. Current fiscal year's total figures are reported when made available for the respective months (operations, concessions, Casitas Water Adventure, etc.) per the District's Financial Summary, generated by the Chief Financial Officer.