

Casitas Municipal Water District  
RECREATION COMMITTEE  
Agenda  
Brennan/Kaiser  
**August 8, 2023 – 10:00 a.m.**

This meeting will be conducted in person at the District Office and also  
via teleconference.

Join Zoom Meeting <https://us06web.zoom.us/j/85761554553?pwd=Z3NuMlI4cEFXRytCQk9xMHRnVDZpZz09>

Meeting ID: 857 6155 4553 Passcode: 157718

To participate or listen to the meeting via telephone please call

(888) 788-0099 or (877) 853-5247

Enter Meeting ID: 857 6155 4553#

Passcode: 157718#

1. Roll Call
2. Public comments.
3. Discussion of a non-profit charity event at the Casitas Water Adventure proposed by Kids and Families Together.
4. Review of Recreation Report for May and June 2023.
5. Review of Incidents and Comments.

Right to be heard: Members of the public have a right to address the Board directly on any item of interest to the public which is within the subject matter jurisdiction of the Board. The request to be heard should be made immediately before the Board's consideration of the item. No action shall be taken on any item not appearing on the agenda unless the action is otherwise authorized by subdivision (b) of ¶54954.2 of the Government Code. If you require special accommodations for attendance at or participation in this meeting, please notify our office 24 hours in advance (805) 649-2251 ext. 113. (Govt. Code Section 65954.1 and 54954.2(a). Please be advised that members of the Board of Directors of Casitas who are not members of this standing committee may attend the committee meeting referred to above only in the capacity of observers, and may not otherwise take part in the meeting. (Govt. Code Sections 54952.2(c)(6)

CASITAS MUNICIPAL WATER DISTRICT  
LAKE CASITAS RECREATION AREA

DATE: July 31, 2023  
 TO: Michael Flood, General Manager  
 FROM: Joe Martinez III, Park Services Manager  
 SUBJECT: Recreation Area Monthly Report for June 2023

Visitation Numbers

The following is a comparison of visitations for June 2023

	<b>June 2023</b>	<b>June 2022</b>	<b>May 2023</b>
Visitor Days	110,188	89,852	91,217
Camps	8,315	6,575	5,502
Cars	27,547	22,463	22,804
Boats	236	219	263
Kayaks & Canoes	0	0	0

Visitor Day Totals for Fiscal Year through June 2023	
2021/2022	1,076,695
2022/2023	996,574
%Change	8.04%

The formulas for calculating the above attendance figures derived from the daily cash reports are as follows:

**Visitor Days** = Daily vehicles + 30-minute passes X 3 + café passes + attendance at special events + annual vehicle decals + replacement decals + campsites occupied + extra vehicles X 4

**Camps** = Campsites occupied + extra vehicles

**Cars** = Daily vehicles + 30-minute passes X 3 + café passes + attendance at special events + annual vehicle decals + replacement decals + campsites occupied + extra vehicles

**Boats** = Daily boats + overnight boats + annual decals + replacement decals

**Kayaks & Canoes** = Daily kayaks and canoes + overnight kayaks and canoes + annual kayaks and canoes

The month of June was the first full month of operation of our new Mega Play Unit (MPU) at the Water Park. Attendance during the week was down due to inclement weather, but the weekend attendance began increasing towards the end of the month. The annual Wine Festival was held on Saturday June 17<sup>th</sup>, there was a drop in pre advance tickets, but tickets sales were higher on event day. Rotary Club personnel believe the inclement weather could have played a part in pre-tickets sales. There were no issues reported for this event. This was the final year of the Rotary Club's Wine Festival agreement with CMWD, but they have indicated they wish to discuss options for a new agreement. LCRA staff will meet with Rotary Club personnel as early as August.

The American Bass Association (ABA) held two fishing tournaments in June with a total of 21 teams. There were 458 vessel tags issued and 23 vessels scheduled for inspection, with 7 passing, 7 failures, 5 cancellations or no show and 4 rescheduled. The monthly night fishing from the shoreline was held on the first weekend of the month.

Maintenance continued to prepare for the summer season by mowing grass, trimming trees, and completing bathroom readiness. The Turbidity curtain at Ayers Creek was dragged over to the shoreline by LCRA maintenance staff and pulled up onto shore by O&M staff. The two remaining Turbidity curtains will be removed during the offseason.

Casitas Water Adventure's Lazy River and MPU have been in operation for over a month with no major issues. It took a tremendous amount of teamwork from Operations, Water Park, and Human Resources, to reach our goal and successfully hired the needed number of lifeguards for the Summer Season. This is our first full season with both parks open in four years, and with several new lifeguards there will be ongoing training during the season.



## Revenue Reporting

The year end fiscal total for the FY 22/23, were higher from the prior FY 21/22. The fiscal figures are unaudited and reported when made available for the respective months (operations, concessions, Casitas Water Adventure, etc.) per the District's Financial Summary, generated by the Chief Financial Officer.

