

Casitas Municipal Water District  
RECREATION COMMITTEE  
Agenda  
Brennan/Kaiser  
**January 9, 2024 – 10:00 a.m.**

This meeting will be conducted in person at the District Office and also  
via teleconference.

Join Zoom Meeting <https://us06web.zoom.us/j/96751747493?pwd=QXVtK0ZmOVFISDJPvi9pNIVvM1VyUT09>  
Meeting ID: 967 5174 7493 Passcode: 181130

To participate or listen to the meeting via telephone  
please call (888) 788-0099 or (877) 853-5247  
Enter Meeting ID: 967 5174 7493# Passcode: 181130#

1. Roll Call
2. Public comments.
3. Review of Recreation Area Report for November 2023.
4. Review of Incidents and Comments.

Right to be heard: Members of the public have a right to address the Board directly on any item of interest to the public which is within the subject matter jurisdiction of the Board. The request to be heard should be made immediately before the Board's consideration of the item. No action shall be taken on any item not appearing on the agenda unless the action is otherwise authorized by subdivision (b) of ¶54954.2 of the Government Code. If you require special accommodations for attendance at or participation in this meeting, please notify our office 24 hours in advance (805) 649-2251 ext. 113. (Govt. Code Section 65954.1 and 54954.2(a). Please be advised that members of the Board of Directors of Casitas who are not members of this standing committee may attend the committee meeting referred to above only in the capacity of observers, and may not otherwise take part in the meeting. (Govt. Code Sections 54952.2(c)(6)

CASITAS MUNICIPAL WATER DISTRICT  
LAKE CASITAS RECREATION AREA

DATE: January 4, 2024  
 TO: Michael Flood, General Manager  
 FROM: Joe Martinez III, Park Services Manager  
 SUBJECT: Recreation Area Monthly Report for November 2023

Visitation Numbers

The following is a comparison of visitations for Nov 2023

	<b>Nov 2023</b>	<b>Nov 2022</b>	<b>Oct 2023</b>
Visitor Days	41,084	33,434	51,104
Camps	3,620	3,540	4,579
Cars	10,271	8,359	12,776
Boats	140	123	116
Kayaks & Canoes	0	0	0

Visitor Day Totals for Fiscal Year through Nov 2023	
2022/2023	446,899
2023/2024	639,441
Difference	192,542
%Change	35.44

The formulas for calculating the above attendance figures derived from the daily cash reports are as follows:

**Visitor Days** = Daily vehicles + 30-minute passes X 3 + café passes + attendance at special events + annual vehicle decals + replacement decals + campsites occupied + extra vehicles X 4

**Camps** = Campsites occupied + extra vehicles

**Cars** = Daily vehicles + 30-minute passes X 3 + café passes + attendance at special events + annual vehicle decals + replacement decals + campsites occupied + extra vehicles

**Boats** = Daily boats + overnight boats + annual decals + replacement decals

**Kayaks & Canoes** = Daily kayaks and canoes + overnight kayaks and canoes + annual kayaks and canoes

In the month of October, we began our off-season upgrades in campground Fox and completed them in November in time for the Thanksgiving holiday. We also began implementing Autonomous Maintenance (AM) and Preventive maintenance (PM), to improve performance and reliability of all equipment, as well as future cost by acknowledging problems before they exist. Other goals for the off season are to continue improving the infrastructure surrounding the Lake. Mainly the roadways and campgrounds.

Cross County season began in September and ended in November, with multiple schools participating, including a first for the Oxnard Union School District. The participants compete either on a two- or three-mile course located near the Disk Golf Course. The Lake Casitas Cross Country Course is regarded as one of the tops in the County.

The annual Coyote Classic Disk Golf tournament was held in October and is an established premier Disk Golf tournament. The course is extended by occupying the entire back campsites of the LCRA, for additional disk courses. The participants also occupy the campsites and camp during the three-day tournament. This tournament is well attended year after year.

The American Bass Association (ABA) held a fishing tournament in October, with 8 teams participating. There were no tournaments held in November. There was a total of 598 vessel tags reissued, and 15 new vessel tags issued in the months of October and November. The monthly night fishing from the shoreline was held on the last weekend of the month.

Maintenance began campsite improvements in Campground Fox in September and completing the improvements the week before Thanksgiving. The improvements consisted of extending RV/trailer concrete pads, new pedestal, pads, fire pits, and leveling the grounds. Main Road improvements continued with paving approximately 2,400 linear feet from the Park Store south towards the Coyote Launch ramp. This was a 50 / 50 grant funded project, which will continue annually until the Main roads have been completed.



Maintenance, Casitas Water Adventure, and LCRA staff have begun the off-season inspections of both the Lazy River and MPU. Staff conducted a thorough inspection of the Lazy River and noted numerous items that need to be addressed this off-season in preparation for next season. Maintenance has also removed the old Miami filters and are installing the new Media filtration system for the Lazy River. The new Media filter will cut down on backwashing, saving thousands of gallons of water per season. CWA staff have also begun recruitment visits to local schools with additional dates being scheduled.



Revenue Reporting

The 23/24 FY total for the months of October and November are 25% higher than the prior FY year of 22/23. The FY figures are unaudited and reported when made available for the respective months (operations, concessions, Casitas Water Adventure, etc.) per the District’s Financial Summary, generated by the Chief Financial Officer.

