

**CASITAS MUNICIPAL WATER DISTRICT  
Board of Directors Memo**

DATE: March 20, 2026

TO: Board of Directors

FROM: Michael Flood, General Manager

SUBJECT: Set a hearing for the Regular Board Meeting of April 22, 2026 for the review and possible approval of an adjustment to User Fees at the Lake Casitas Recreation Area.

**RECOMMENDATION**

The Board set a hearing for review and possible approval of an adjustment to User Fees at the Lake Casitas Recreation Area for the Regular Board Meeting of April 22, 2026

**BACKGROUND AND OVERVIEW**

Over the past several years, Casitas MWD has reviewed and made adjustments to the User-Fee Schedule at the Lake Casitas Recreation Area.

In considering adjustments for 2026, staff has focused on the park entrance fee.

**ANALYSIS**

The current Weekdays/Non-Season entrance fee of \$10 has been in place since 2008.

The current Sat/Sun & Holiday entrance fee of \$20 has been in place since 2016.

Staff recommends that these fees be adjusted to \$15 (Weekdays/Non-Season) and \$25 (Sat/Sun & Holidays)

The proposed revised user fee schedule is attached.

The Recreation Committee reviewed the proposed User Fee adjustment at its March 18, 2026 Special Meeting and asked staff to forward the proposed adjustments to the Board for further review.

	Current Everyday	Wkday Easter- Labor Day	Purposed Everyday	Wkday Easter- Labor Day
Lake Casitas Recreation Area User Fees:	Non-Season	Sat-Sun & Holidays	Non Season	Sat-Sun Holidays
<b>Daily Vehicle Permits</b>				
Per day, per motor vehicle	\$10.00	\$20.00	\$15.00	\$25.00
Per day, per passenger bus	\$30.00	\$30.00		
Per day/night per pet Note: 1 Pet Included with FV Decal	\$3 / \$5	\$3 / \$5		
<b>Boat Permits:</b>				
Per day, per boat (Subject to Quarantine)	\$20.00	\$20.00		
Per day, per canoe, kayak (Subject to Quarantine)	\$10.00	\$10.00		
Per night, per boat	\$25.00	\$25.00		
Canoe/Kayak per night, per unit	\$10.00	\$10.00		
Tamper Proof Cable & Lock and Inspection	\$75.00	\$75.00		
Re-Inspection (no cable, lock)	\$40.00	\$40.00		
<b>Annual Permits</b>				
Frequent Visitor Annual Decal (Includes 1 Pet)	\$165.00	\$165.00		
Senior Frequent Visitor Annual Decal (65+) (1 Pet)	\$160.00	\$160.00		
Additional FV Annual Decal (Same household)	\$75.00	\$75.00		
Annual Boat Permit	\$150.00	\$150.00		
Annual Canoe/Kayak Permit	\$50.00	\$50.00		
Replacement/transfer of Annual Permit	\$30.00	\$30.00		
<b>Casitas Water Adventure</b>				
Single Splash Pass (0-2-year-old free)		\$23 / 28		
Season Pass weekday only		\$125.00		
Water Aerobics Classes single / 5 single visits		\$10 - \$45		
Group Sales 25 minimum weekdays only		\$20.00		
Reservation Fee		\$20.00		
Shade Canopy		\$85.00		
*New Cabana Rental (max 8 persons)		\$100.00		
*CWA Lodge 1 room rental / 2 room rental 15 max per room. (Includes 10 tickets and vehicle).		\$250/\$500		
<b>Camping Permits: Per night, vehicle, site. Maximum in all sites - 8 persons</b>				
Tent Sites	\$40.00	\$46.00		
Basic sites electric & water only	\$50.00	\$60.00		
Deluxe sites, electricity, water, sewer & concrete pad	\$65.00	\$72.00		
Executive sites, electricity, water, sewer & pad	\$79.00	\$87.00		
Premium Executive and Deluxe sites	\$68-\$84	\$77-\$92		
Overflow, per unit, per night	\$55.00	\$55.00		

	Current Everyday	Wkday Easter- Labor Day	Purposed Everyday	Wkday Easter- Labor Day
	Non-Season	Sat-Sun & Holidays	Non Season	Sat-Sun Holidays
<b>Lake Cañitas Recreation Area User Fees:</b>				
Extra vehicle per night - based on availability	\$20.00	\$30.00		
Late Check-Out / Renewal Fee	\$30.00	\$30.00		
Cancellation Fee, Per Site, and or within 48 / 24 hrs.	\$10 / 25% 50%	\$10 / 25% 50%		
Change Reservation Fee, Per Site	\$10.00	\$10.00		
Non-Refundable Reservation Fee, Per Site	\$20.00	\$20.00		
<b>Cabin Rentals</b>				
Sycamore, Sleeps up to 4, pet fee \$20 (2-night min)	\$180.00	\$230.00		
Oak, Sleeps 6 to 8, no pets (2-night min)	\$230.00	\$260.00		
<b>Snowbird Off-Season Agreement Contract 60 nights minimum</b>				
Basic sites electricity, water & concrete pad	\$45.00	N/A		
Deluxe sites electricity, water & concrete pad	\$45.00	N/A		
Executive, electricity, water, sewer, concrete pad	\$83.00	N/A		
<b>Group Camping</b>				
Owl Court Camp Group Area per night	\$430.00 Includes 10 vehicles			
Trout Camp Group Area per night	\$410.00 Includes 10 vehicles			
Owl / Trout Camp Group Area – Reservation Fee	\$100.00			
Pollywog Camp Group Area per night	\$205.00 Includes 5 vehicles			
Pollywog Camp Group – Reservation Fee	\$50.00			
Deer Camp Group Area per night	\$205.00 Includes 5 vehicles			
Deer Camp Group - Reservation Fee	\$100.00			
Picnic Area Reservation	\$200.00			
Pickleball Court Reservation Includes Picnic 1	\$300.00			
<b>Recreational Vehicle Storage</b>				
Back in storage sites up to 32 feet	\$150.00 prorated			
Pull thru storage sites up to 45 feet	\$175.00 prorated			
Canoe / Kayak storage racks	\$25.00			
Impound fee	\$75.00			